

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery 5 Eskridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	30,165	12,573	1.723
Debt Service	10-113				
Totals	xxxxxxxxxx		30,165	12,573	1.723
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					7,302,759
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas, PO Box 278

Alma, KS 66401

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Randy Kemp
Lisa Lervick

Attest: *October 7* 2014

Jennifer A. Savage
County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 13,563
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 13,563

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,443	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 93,411	
5b. Personal property 2013	- 154,061	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	23,427	
7. Total valuation adjustment (sum of 4, 5c, 6)	25,870	
8. Total estimated valuation July, 1, 2014	7,246,656	
9. Total valuation less valuation adjustment (8 minus 7)	7,220,786	
10. Factor for increase (7 divided by 9)	0.00358	
11. Amount of increase (10 times 3)	+ \$ 49	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,612	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,612	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 203	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 13,815	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 5 Eskridge
Wabunsee

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	13,563	1,153	15	103
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	13,563	1,153	15	103

County Treas MVT Estimate

1,153

County Treas RVT Estimate

15

County Treas 16/20 M Vehicle Tax Estimate

103

MVT Factor 0.08501

RVT Factor 0.00111

16/20M Factor 0.00759

2015

Cemetery 5 Eskridge
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2015

The governing body of

Cemetery 5 Eskridge

Wabaunsee

will meet on August 5, 2014 at 10:00 a.m. at Waugh Law Office, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	9,402	1.790	32,000	1.735	30,165	12,573	1.735
Debt Service							
Totals	9,402	1.790	32,000	1.735	30,165	12,573	1.735
Less: Transfers	0		0		0		
Net Expenditures	9,402		32,000		30,165		
Total Tax Levied	12,695		13,563		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,092,816		7,817,149		7,246,656		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lisa K. Cernich

Treasurer

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Cemetery 5 Eskridge

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: 7,246,656

Valuation Factor: 7,246.656

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Lisa K. Cernich
Treasurer

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Signal Enterprise